

INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
25 RECURSOS FEDERALES											
100000 SERVICIOS PERSONALES	\$39,040,087.00		\$39,040,087.00	\$25,680,666.24	\$13,359,420.76	\$25,680,666.24	\$0.00	\$25,079,393.71	\$25,079,393.71	\$601,272.53	\$13,359,420.76
110000 Remuneraciones al personal de carácter permanente	\$22,631,653.00	-0.43	\$22,631,652.57	\$16,543,875.40	\$6,087,777.17	\$16,543,875.40	\$0.00	\$16,543,875.40	\$16,543,875.40	\$0.00	\$6,087,777.17
113000 Sueldos base al personal permanente	\$22,631,653.00	-0.43	\$22,631,652.57	\$16,543,875.40	\$6,087,777.17	\$16,543,875.40	\$0.00	\$16,543,875.40	\$16,543,875.40	\$0.00	\$6,087,777.17
113001 Sueldos	\$22,631,653.00	-0.43	\$22,631,652.57	\$16,543,875.40	\$6,087,777.17	\$16,543,875.40	\$0.00	\$16,543,875.40	\$16,543,875.40	\$0.00	\$6,087,777.17
130000 Remuneraciones adicionales y especiales	\$7,434,759.00	\$0.39	\$7,434,759.39	\$4,005,483.67	\$3,429,275.72	\$4,005,483.67	\$0.00	\$3,404,211.14	\$3,404,211.14	\$601,272.53	\$3,429,275.72
131000 Primas por años de servicios efectivos prestados	\$3,466,470.00	\$0.00	\$3,466,470.00	\$2,648,488.92	\$817,981.08	\$2,648,488.92	\$0.00	\$2,648,488.92	\$2,648,488.92	\$0.00	\$817,981.08
131003 Prima de Antigüedad	\$3,466,470.00	\$0.00	\$3,466,470.00	\$2,648,488.92	\$817,981.08	\$2,648,488.92	\$0.00	\$2,648,488.92	\$2,648,488.92	\$0.00	\$817,981.08
132000 Primas de vacaciones, dominical y gratificación de fin de	\$3,968,289.00	\$0.39	\$3,968,289.39	\$1,356,994.75	\$2,611,294.64	\$1,356,994.75	\$0.00	\$755,722.22	\$755,722.22	\$601,272.53	\$2,611,294.64
132001 Prima de Vacaciones y Dominical	\$1,488,108.00	\$0.52	\$1,488,108.52	\$738,697.75	\$749,410.77	\$738,697.75	\$0.00	\$738,697.75	\$738,697.75	\$0.00	\$749,410.77
132002 Gratificación Anual	\$2,480,181.00	-0.13	\$2,480,180.87	\$618,297.00	\$1,861,883.87	\$618,297.00	\$0.00	\$17,024.47	\$17,024.47	\$601,272.53	\$1,861,883.87
140000 Seguridad Social	\$4,559,147.00	-0.56	\$4,559,146.44	\$3,409,348.89	\$1,149,797.55	\$3,409,348.89	\$0.00	\$3,409,348.89	\$3,409,348.89	\$0.00	\$1,149,797.55
141000 Aportaciones de seguridad social	\$2,974,931.00	-0.56	\$2,974,930.44	\$2,240,151.39	\$734,779.05	\$2,240,151.39	\$0.00	\$2,240,151.39	\$2,240,151.39	\$0.00	\$734,779.05
141001 Aportaciones al ISSSTE	\$2,974,931.00	-0.56	\$2,974,930.44	\$2,240,151.39	\$734,779.05	\$2,240,151.39	\$0.00	\$2,240,151.39	\$2,240,151.39	\$0.00	\$734,779.05
142000 Aportaciones a fondos de vivienda	\$1,131,583.00	\$0.00	\$1,131,583.00	\$835,141.07	\$296,441.93	\$835,141.07	\$0.00	\$835,141.07	\$835,141.07	\$0.00	\$296,441.93
142001 Aportaciones a FOVISSSTE	\$1,131,583.00	\$0.00	\$1,131,583.00	\$835,141.07	\$296,441.93	\$835,141.07	\$0.00	\$835,141.07	\$835,141.07	\$0.00	\$296,441.93
143000 Aportaciones al sistema para el retiro	\$452,633.00	\$0.00	\$452,633.00	\$334,056.43	\$118,576.57	\$334,056.43	\$0.00	\$334,056.43	\$334,056.43	\$0.00	\$118,576.57
143001 Aportaciones al S.A.R.	\$452,633.00	\$0.00	\$452,633.00	\$334,056.43	\$118,576.57	\$334,056.43	\$0.00	\$334,056.43	\$334,056.43	\$0.00	\$118,576.57
150000 Otras prestaciones sociales y económicas	\$2,537,891.00	\$0.60	\$2,537,891.60	\$1,721,958.28	\$815,933.32	\$1,721,958.28	\$0.00	\$1,721,958.28	\$1,721,958.28	\$0.00	\$815,933.32
154000 Prestaciones contractuales	\$2,195,361.00	\$0.60	\$2,195,361.60	\$1,627,406.58	\$567,955.02	\$1,627,406.58	\$0.00	\$1,627,406.58	\$1,627,406.58	\$0.00	\$567,955.02
154003 Asignaciones Adicionales al Sueldo	\$1,699,054.00	\$0.50	\$1,699,054.50	\$1,259,465.40	\$439,589.10	\$1,259,465.40	\$0.00	\$1,259,465.40	\$1,259,465.40	\$0.00	\$439,589.10
154004 Ayuda para Útiles Escolares	\$496,307.00	\$0.10	\$496,307.10	\$367,941.18	\$128,365.92	\$367,941.18	\$0.00	\$367,941.18	\$367,941.18	\$0.00	\$128,365.92
159000 Otras prestaciones sociales y económicas	\$342,530.00	\$0.00	\$342,530.00	\$94,551.70	\$247,978.30	\$94,551.70	\$0.00	\$94,551.70	\$94,551.70	\$0.00	\$247,978.30
159002 Otras Prestaciones	\$342,530.00	\$0.00	\$342,530.00	\$94,551.70	\$247,978.30	\$94,551.70	\$0.00	\$94,551.70	\$94,551.70	\$0.00	\$247,978.30
160000 Previsiones	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161001 Provisiones sobre remuneraciones	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
200000 MATERIALES Y SUMINISTROS	\$253,572.00	\$450,000.00	\$703,572.00	\$175,591.08	\$527,980.92	\$175,591.08	\$0.00	\$173,079.19	\$173,079.19	\$2,511.89	\$527,980.92
210000 Materiales de administración, emisión de documentos y	\$43,543.00	\$73,751.44	\$117,294.44	\$433.55	\$116,860.89	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$116,860.89
211000 Materiales, útiles y equipos menores de oficina	\$7,603.00	\$66,784.10	\$74,387.10	\$0.00	\$74,387.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,387.10
211001 Material de Oficina	\$4,453.00	\$4,337.10	\$8,790.10	\$0.00	\$8,790.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,790.10
211002 Gastos de Oficina	\$650.00	\$537.00	\$1,187.00	\$0.00	\$1,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.00
211003 Muebles de oficina, estantería y equipo de administración	\$2,500.00	\$62,984.00	\$65,484.00	\$0.00	\$65,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,484.00
212000 Materiales y útiles de impresión y reproducción	\$14,000.00	-\$10,085.01	\$3,914.99	\$0.00	\$3,914.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.99
212001 Materiales y Útiles de Impresión	\$14,000.00	-\$13,235.00	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.00
212002 Materiales y Suministros de Fotografía	\$0.00	\$3,149.99	\$3,149.99	\$0.00	\$3,149.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.99
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,940.00	\$22,380.34	\$24,320.34	\$433.55	\$23,886.79	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$23,886.79
214001 Material para Bienes Informáticos	\$1,940.00	\$22,380.34	\$24,320.34	\$433.55	\$23,886.79	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$23,886.79
215000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
215001 Suscripciones a Publicaciones y Periódicos	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
217000 Materiales y útiles de enseñanza	\$20,000.00	-\$9,677.99	\$10,322.01	\$0.00	\$10,322.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.01
217001 Material Didáctico	\$20,000.00	-\$9,677.99	\$10,322.01	\$0.00	\$10,322.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.01
220000 Alimentos y utensilios	\$14,431.00	\$11,966.36	\$26,397.36	\$26,397.36	\$0.00	\$26,397.36	\$0.00	\$26,397.36	\$26,397.36	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$14,431.00	\$11,966.36	\$26,397.36	\$26,397.36	\$0.00	\$26,397.36	\$0.00	\$26,397.36	\$26,397.36	\$0.00	\$0.00
221001 Alimentación de Personas	\$14,431.00	\$11,966.36	\$26,397.36	\$26,397.36	\$0.00	\$26,397.36	\$0.00	\$26,397.36	\$26,397.36	\$0.00	\$0.00
230000 Materias primas y materiales de producción y	\$90.00	\$80,330.77	\$80,420.77	\$0.00	\$80,420.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,420.77
231000 Productos alimenticios, agropecuarios y forestales	\$0.00	\$72,036.00	\$72,036.00	\$0.00	\$72,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,036.00
231001 Productos agrícolas	\$0.00	\$72,036.00	\$72,036.00	\$0.00	\$72,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,036.00
234000 Combustibles, lubricantes, aditivos, carbón y sus	\$90.00	-\$45.23	\$44.77	\$0.00	\$44.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.77
234001 Combustibles, lubricantes y aditivos	\$90.00	-\$45.23	\$44.77	\$0.00	\$44.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.77
236000 Productos metálicos y a base de minerales no metálicos	\$0.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
236001 Productos metálicos y a base de minerales no metálicos	\$0.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00
237000 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$2,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,865.00
237001 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$2,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,865.00
240000 Materiales y artículos de construcción y de reparación	\$32,578.00	\$111,166.23	\$143,744.23	\$38,766.92	\$104,977.31	\$38,766.92	\$0.00	\$38,766.92	\$38,766.92	\$0.00	\$104,977.31
241000 Productos minerales no metálicos	\$12,500.00	-\$1,235.94	\$11,264.06	\$5,742.05	\$5,522.01	\$5,742.05	\$0.00	\$5,742.05	\$5,742.05	\$0.00	\$5,522.01
241001 Productos minerales no metálicos	\$12,500.00	-\$1,235.94	\$11,264.06	\$5,742.05	\$5,522.01	\$5,742.05	\$0.00	\$5,742.05	\$5,742.05	\$0.00	\$5,522.01
242000 Cemento y productos de concreto	\$1,020.00	\$3,739.99	\$4,759.99	\$2,429.19	\$2,330.80	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$2,330.80
242001 Cemento y productos de concreto	\$1,020.00	\$3,739.99	\$4,759.99	\$2,429.19	\$2,330.80	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$2,330.80
243000 Cal. yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
243001 Cal. yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$16,224.00	\$16,224.00	\$2,500.00	\$13,724.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$13,724.00
245001 Vidrio y productos de vidrio	\$0.00	\$16,224.00	\$16,224.00	\$2,500.00	\$13,724.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$13,724.00
246000 Material eléctrico y electrónico	\$7,606.00	\$15,346.00	\$22,952.00	\$10,270.50	\$12,681.50	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$12,681.50
246001 Material Eléctrico	\$7,606.00	\$15,346.00	\$22,952.00	\$10,270.50	\$12,681.50	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$12,681.50
247000 Artículos metálicos para la construcción	\$3,752.00	\$76,530.10	\$80,282.10	\$10,746.10	\$69,536.00	\$10,746.10	\$0.00	\$10,746.10	\$10,746.10	\$0.00	\$69,536.00
247001 Artículos metálicos para la construcción	\$3,752.00	\$76,530.10	\$80,282.10	\$10,746.10	\$69,536.00	\$10,746.10	\$0.00	\$10,746.10	\$10,746.10	\$0.00	\$69,536.00
249000 Otros materiales y artículos de construcción y reparación	\$7,700.00	\$334.72	\$8,034.72	\$6,851.72	\$1,183.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$1,183.00
249001 Otros materiales y artículos de construcción y reparación	\$7,700.00	\$334.72	\$8,034.72	\$6,851.72	\$1,183.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$1,183.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$30,434.00	\$99,929.33	\$130,363.33	\$3,268.59	\$127,094.74	\$3,268.59	\$0.00	\$3,268.59	\$3,268.59	\$0.00	\$127,094.74

INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



Ejercicio del Presupuesto		Egresos Aprobado		Presupuesto		Comprometido		Cuentas por				
		Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$20,000.00	\$17,969.52	\$37,969.52	\$0.00	\$37,969.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,969.52
251001	Sustancias Químicas	\$20,000.00	\$17,969.52	\$37,969.52	\$0.00	\$37,969.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,969.52
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$76,007.22	\$86,007.22	\$0.00	\$86,007.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,007.22
255001	Materiales y Suministros de Laboratorio	\$10,000.00	\$76,007.22	\$86,007.22	\$0.00	\$86,007.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,007.22
256000	Fibras sintéticas, hules, plásticos y derivados	\$434.00	\$5,202.59	\$5,636.59	\$2,518.59	\$3,118.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$3,118.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$434.00	\$5,202.59	\$5,636.59	\$2,518.59	\$3,118.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$3,118.00
260000	Combustibles, lubricantes y aditivos	\$88,436.00	-\$9,146.82	\$79,289.18	\$73,587.27	\$5,701.91	\$73,587.27	\$0.00	\$71,075.38	\$71,075.38	\$2,511.89	\$5,701.91
261000	Combustibles, lubricantes y aditivos	\$88,436.00	-\$9,146.82	\$79,289.18	\$73,587.27	\$5,701.91	\$73,587.27	\$0.00	\$71,075.38	\$71,075.38	\$2,511.89	\$5,701.91
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$88,436.00	-\$9,146.82	\$79,289.18	\$73,587.27	\$5,701.91	\$73,587.27	\$0.00	\$71,075.38	\$71,075.38	\$2,511.89	\$5,701.91
270000	Vestuario, blancos, prendas de protección y artículos	\$39,535.00	-\$7,475.07	\$32,059.93	\$31,863.89	\$196.04	\$31,863.89	\$0.00	\$31,863.89	\$31,863.89	\$0.00	\$196.04
271000	Vestuario y uniformes	\$25,000.00	-\$4,562.48	\$20,437.52	\$20,437.52	\$0.00	\$20,437.52	\$0.00	\$20,437.52	\$20,437.52	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	-\$4,562.48	\$20,437.52	\$20,437.52	\$0.00	\$20,437.52	\$0.00	\$20,437.52	\$20,437.52	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$367.51	\$367.51	\$171.47	\$196.04	\$171.47	\$0.00	\$171.47	\$171.47	\$0.00	\$196.04
272001	Prendas de Protección	\$0.00	\$367.51	\$367.51	\$171.47	\$196.04	\$171.47	\$0.00	\$171.47	\$171.47	\$0.00	\$196.04
273000	Artículos deportivos	\$12,285.00	-\$1,030.10	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
273001	Artículos Deportivos	\$12,285.00	-\$1,030.10	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
274000	Productos textiles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,525.00	\$89,477.76	\$94,002.76	\$1,273.50	\$92,729.26	\$1,273.50	\$0.00	\$1,273.50	\$1,273.50	\$0.00	\$92,729.26
291000	Herramientas menores	\$0.00	\$32,446.00	\$32,446.00	\$0.00	\$32,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,446.00
291001	Herramientas Menores	\$0.00	\$32,446.00	\$32,446.00	\$0.00	\$32,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,446.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$17,831.50	\$17,831.50	\$173.50	\$17,658.00	\$173.50	\$0.00	\$173.50	\$173.50	\$0.00	\$17,658.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$17,831.50	\$17,831.50	\$173.50	\$17,658.00	\$173.50	\$0.00	\$173.50	\$173.50	\$0.00	\$17,658.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,977.00	\$2,977.00	\$0.00	\$2,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,977.00	\$2,977.00	\$0.00	\$2,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,977.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,525.00	\$33,222.72	\$37,747.72	\$1,100.00	\$36,647.72	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$36,647.72
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,525.00	\$33,222.72	\$37,747.72	\$1,100.00	\$36,647.72	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$36,647.72
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,000.54	\$3,000.54	\$0.00	\$3,000.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.54
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,000.54	\$3,000.54	\$0.00	\$3,000.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.54
300000	SERVICIOS GENERALES	\$1,716,091.00	\$0.00	\$1,716,091.00	\$1,302,206.58	\$413,884.42	\$1,298,986.58	\$3,220.00	\$1,214,951.94	\$1,214,951.94	\$84,034.64	\$417,104.42
310000	Servicios básicos	\$548,219.00	-\$37,887.30	\$510,331.70	\$421,381.17	\$89,150.53	\$421,381.17	\$0.00	\$392,899.90	\$392,899.90	\$28,481.27	\$89,150.53
311000	Energía eléctrica	\$435,959.00	-\$36,679.47	\$399,279.53	\$324,279.53	\$75,000.00	\$324,279.53	\$0.00	\$295,798.26	\$295,798.26	\$28,481.27	\$75,000.00
311001	Servicio de Energía Eléctrica	\$435,959.00	-\$36,679.47	\$399,279.53	\$324,279.53	\$75,000.00	\$324,279.53	\$0.00	\$295,798.26	\$295,798.26	\$28,481.27	\$75,000.00
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$950.19
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$950.19
313000	Agua	\$61,260.00	-\$1,007.83	\$60,252.17	\$60,252.17	\$0.00	\$60,252.17	\$0.00	\$60,252.17	\$60,252.17	\$0.00	\$0.00
313001	Servicio de Agua	\$61,260.00	-\$1,007.83	\$60,252.17	\$60,252.17	\$0.00	\$60,252.17	\$0.00	\$60,252.17	\$60,252.17	\$0.00	\$0.00
314000	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$36,799.66	\$13,200.34	\$36,799.66	\$0.00	\$36,799.66	\$36,799.66	\$0.00	\$13,200.34
314001	Servicio Telefónico Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$36,799.66	\$13,200.34	\$36,799.66	\$0.00	\$36,799.66	\$36,799.66	\$0.00	\$13,200.34
320000	Servicios de arrendamiento	\$166,416.00	\$12,923.33	\$179,339.33	\$140,756.00	\$38,583.33	\$140,756.00	\$0.00	\$35,752.94	\$35,752.94	\$2,830.39	\$140,756.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$9,710.33	\$9,710.33	\$9,710.33	\$0.00	\$9,710.33	\$0.00	\$6,879.94	\$6,879.94	\$2,830.39	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$9,710.33	\$9,710.33	\$9,710.33	\$0.00	\$9,710.33	\$0.00	\$6,879.94	\$6,879.94	\$2,830.39	\$0.00
327000	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
327001	Arrendamiento de activos intangibles	\$157,916.00	\$0.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
329000	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$763,077.00	\$17,110.02	\$780,187.02	\$601,087.02	\$179,100.00	\$600,367.02	\$720.00	\$556,282.84	\$556,282.84	\$44,084.18	\$179,820.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$18,750.00	-\$1,200.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
331003	Servicios de Consultoría	\$18,750.00	-\$1,200.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$4,302.00	\$720.00	\$4,302.00	\$4,302.00	\$0.00	\$720.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$4,302.00	\$720.00	\$4,302.00	\$4,302.00	\$0.00	\$720.00
338000	Servicios de vigilancia	\$739,305.00	\$18,310.02	\$757,615.02	\$580,115.02	\$177,500.00	\$580,115.02	\$0.00	\$549,080.84	\$549,080.84	\$31,034.18	\$177,500.00
338001	Servicios de Vigilancia	\$739,305.00	\$18,310.02	\$757,615.02	\$580,115.02	\$177,500.00	\$580,115.02	\$0.00	\$549,080.84	\$549,080.84	\$31,034.18	\$177,500.00
340000	Servicios financieros, bancarios y comerciales	\$36,000.00	\$23,379.35	\$59,379.35	\$57,870.85	\$1,508.50	\$57,870.85	\$0.00	\$57,870.85	\$57,870.85	\$0.00	\$1,508.50
341000	Servicios financieros y bancarios	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,000.00	\$19,029.35	\$55,029.35	\$53,520.85	\$1,508.50	\$53,520.85	\$0.00	\$53,520.85	\$53,520.85	\$0.00	\$1,508.50
345001	Seguros	\$36,000.00	\$19,029.35	\$55,029.35	\$53,520.85	\$1,508.50	\$53,520.85	\$0.00	\$53,520.85	\$53,520.85	\$0.00	\$1,508.50
350000	Servicios de instalación, reparación, mantenimiento y	\$110,875.00	-\$13,422.40	\$97,452.60	\$97,452.60	\$0.00	\$97,452.60	\$0.00	\$88,851.60	\$88,851.60	\$8,601.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	\$6,148.00	\$0.00	\$0.00	\$0.00	\$6,148.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	\$6,148.00	\$0.00	\$0.00	\$0		

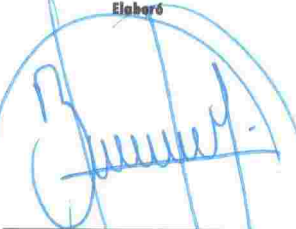
INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 30/sep./2025



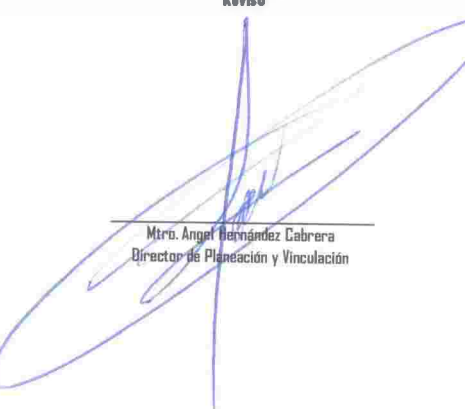
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponibles para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	Servicios de comunicación social y publicidad	\$37,104.00	\$18,197.23	\$55,301.23	\$55,101.23	\$200.00	\$52,601.23	\$2,500.00	\$52,663.43	\$52,663.43	\$37.80	\$2,700.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$24,904.00	\$17,713.88	\$42,617.88	\$42,617.88	\$0.00	\$40,117.88	\$2,500.00	\$40,080.08	\$40,080.08	\$37.80	\$2,500.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$24,904.00	\$17,713.88	\$42,617.88	\$42,617.88	\$0.00	\$40,117.88	\$2,500.00	\$40,080.08	\$40,080.08	\$37.80	\$2,500.00
366000	Servicio de creación y difusión de contenido	\$4,200.00	-\$0.89	\$4,199.11	\$3,999.11	\$200.00	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$200.00
366001	Servicio de creación y difusión de contenido	\$4,200.00	-\$0.89	\$4,199.11	\$3,999.11	\$200.00	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$200.00
370000	Servicios de traslado y viáticos	\$43,400.00	-\$20,500.23	\$22,899.77	\$19,730.38	\$3,169.39	\$19,730.38	\$0.00	\$19,730.38	\$19,730.38	\$0.00	\$3,169.39
375000	Viáticos en el país	\$31,000.00	-\$13,000.23	\$17,999.77	\$15,730.38	\$2,269.39	\$15,730.38	\$0.00	\$15,730.38	\$15,730.38	\$0.00	\$2,269.39
375001	Viáticos en el país	\$31,000.00	-\$13,000.23	\$17,999.77	\$15,730.38	\$2,269.39	\$15,730.38	\$0.00	\$15,730.38	\$15,730.38	\$0.00	\$2,269.39
379000	Otros servicios de traslado y hospedaje	\$12,400.00	-\$7,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
379001	Otros servicios de traslado y hospedaje	\$12,400.00	-\$7,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
380000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$576.98	\$576.98	\$0.00	\$576.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.98
790000	Provisiones para contingencias y otras erogaciones	\$0.00	\$576.98	\$576.98	\$0.00	\$576.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.98
799000	Otras erogaciones especiales	\$0.00	\$576.98	\$576.98	\$0.00	\$576.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.98
799003	Erogaciones contingentes	\$0.00	\$576.98	\$576.98	\$0.00	\$576.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.98
RECURSOS FEDERALES		\$41,009,750.00	\$450,576.98	\$41,460,326.98	\$27,158,463.90	\$14,301,863.08	\$27,155,243.90	\$3,220.00	\$26,467,424.84	\$26,467,424.84	\$687,819.06	\$14,305,083.08

Elaboró



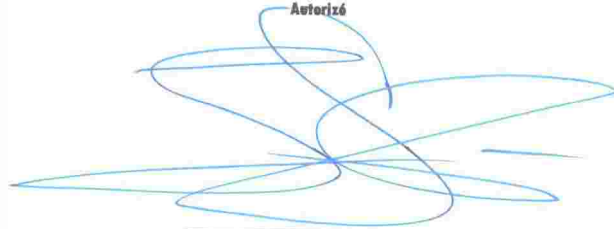
Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

Revisó



Mtro. Angel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó



Ing. David Jorge Gómez
Director General